

**FALLS CITY SCHOOL DISTRICT #57
BUDGET COMMITTEE MEETING
April 16, 2008**

Board Members Present:

Jackey Jones, Vice Chair
Robert Young, Director

Bruce A. McCallum, Vice Chair
Thomas Huyler, Director

Board Members Absent:

Larry Sickles, Director

Budget Committee Members

Mrs. Yvonne McCallum

Mrs. Barb Goodman

Staff Present:

Dr. Peter Tarzian, Superintendent
Aaron Hale, Elementary Principal

Mr. Sid Hobgood, High School Principal
Lynn Love, Deputy Clerk

Chair Jones called the Budget Committee Meeting to order at 6:30 PM.

Everyone introduced themselves around the table.

Dr. Tarzian read his budget message and asked if there were any questions.

Chair Jones asked if Wagner Library would continue to be open more than one day a week. Principal Hale replied yes with a classified librarian aide.

Dr. Tarzian explained we will continue to meet CCRLS standards; we are however out of Division 22 compliance as Valerie is not a certified librarian through TSPC.

Lynn presented an amended Budget Calendar; this would allow us more time and to be able to get accurate figures from ODE.

Mrs. McCallum asked if the meetings needed to start to at 6:30 PM. Dr. Tarzian replied no they can be changed.

Vice Chair McCallum suggested being careful of strings with the City. Dr. Tarzian replied if the timeframes do not work we will do ourselves just change the staffing structure.

Vice Chair McCallum made a motion to adopt the amended calendar as presented. The motion was seconded by Director Huyler. The vote was all ayes.

It was agreed to hold budget meetings at 6:PM.

The meeting was adjourned at 6:58 PM.



Budget Committee Chair

April 30, 2008

Date