

**FALLS CITY SCHOOL DISTRICT #57  
BUDGET COMMITTEE MEETING  
June 14, 2010**

**Budget Committee Board Members Present:**

Larry Sickles, Chair	Bruce McCallum, Director
Jackey Jones, Director	Donna Creekmore, Public Member

**Budget Committee Board Members Absent:**

Robert Young, Vice Chair	John Davis, Director
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**Staff Present:**

Dr. Peter Tarzian, Superintendent	Aaron Hale, Principal
Lynn Love, Deputy Clerk	

Chair Sickles called the Budget Committee Meeting to order at 5:35 PM.

The flag salute was given.

**Audience**

Mrs. Waugh read a letter from the Falls City Teachers Association.

Mr. Ron Carey read a letter regarding concerns about the local option levy uses, library, athletics, and the amount of insurance caps and the high cost of insurance.

Mrs. Laura Gilbert presented information on the school food program.

**School Food Program Presentation**

Lynn gave the food program presentation stating we need to re-structure the program in order to reduce the subsidizing by the General Fund.

**Athletics**

Chair Sickles expressed the need to keep all athletic programs and maintaining middle school sports, maybe coaches will volunteer or take salary cuts.

Director McCallum left the meeting at 7:00 PM; leaving the Budget Committee with no quorum.

Chair Sickles said we will continue the discussion but no actions may be taken.

The following items were discussed regarding athletics:

- Reduced the cost of track to \$500 for transportation and supplies; no salaries for coaches.
- Micke Kidd stated coaches salaries were raised from \$1,600 to \$3,800.
- Dr. Tarzian said the reason for the increase was for additional duties with no athletic director. Now that the Board has hired an athletic director the salaries may be reduced accordingly.
- The suggestion was made to reduce head coaches by \$900 each and no track coach salaries.

Mrs. Creekmore suggested reducing textbooks.

Chair Sickles asked about the 13 day cut. Dr. Tarzian replied the reduction is separated by Administrative, Certified and Classified.

Mrs. Waugh asked if grading days were cut would teachers still be required to produce report cards.

Chair Sickles asked how much a day the certified staff costs. Dr. Tarzian replied \$2,800 a day; the way to look at the cut days is not to identify the days just the number of work days.

John Gilbert was asked about the auto-scrubber if the one we have can be moved from building to building? John replied yes but it is very awkward you need to empty and remove the batteries each time it is moved.

Mrs. Waugh thanked the Board for listening. Director Jones thanked Mrs. Waugh.

Mrs. Creekmore asked about cutting library hours. Dr. Tarzian replied this is in response to Mrs. Fleener's wishes.

Principal Hale reminded everyone the library needs a director to remain in CCRLS. Director Jones said people do not realize what it takes to do the library director position. Dr. Tarzian said we can keep the cut in reserve.

The meeting adjourned at 8:25 PM.

  
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Presiding Chair

August 16, 2010  
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Date