

**FALLS CITY SCHOOL DISTRICT #57
REGULAR BOARD MEETING**

November 15, 2021 5:30 PM

Art Houghtaling, Superintendent

503-787-3521

The Falls City School Board will meet Monday, November 15, 2021 at 5:30 pm at the Falls City High School and virtually at the following link:

<https://us02web.zoom.us/j/86335677612?pwd=YUNWSWtYSjhBYThoVDVWMXZFa0NUZz09>

The public is welcome to attend virtually or in person any open portion of any meeting as posted.

OPEN MEETING

5:30 PM

EXECUTIVE SESSION – CLOSED TO THE PUBLIC

5:31 PM

(ORS 192.660(2)(j): "To review and evaluate the performance of the superintendent or any other public officer, employee or staff member, unless that person requests an open hearing."

"a quorum of the board may be in attendance at this session but will not be acting on district business as a board"

REGULAR BOARD MEETING - OPEN TO THE PUBLIC

6:30 PM

1. Flag Salute
2. Additions or amendments to agenda
3. Recognition of, and comments from, audience members/citizens

REPORTS

- Superintendent/Elementary School Principal
- High School Principal
- Business Manager
- Facilities Manager
- Athletic Director
- FACES Coordinator
- SEL Director (Reset Room)
- Teacher Updates
- Falls City Teachers Association – Jason Evans, President

INFORMATION & DISCUSSION ONLY

Presenter

- | | |
|--|-------------|
| 1. Strategic Goals & Financial Brainstorm | Davis |
| 2. ES Gym Update | Houghtaling |
| 3. Review Interim Superintendent Duties | Davis |
| 4. SIA Report to the Board | Houghtaling |
| 5. Discuss Superintendent Selection Contract | Davis |
| 6. Safety Concerns | Yother |
| 7. Pay Proposal from Classified Council for the Pre-K Position | Houghtaling |

INTERPRETERS FOR IMPAIRED: To request interpreter services, call 503.787.3521 x2216 at least 24 hours prior to the meeting.

Prepared by Donna Creekmore

ACTION ITEMS

1. Approve Consent Agenda

- October 12, 2021 – Special Meeting Minutes
- October 13, 2021 – Special Meeting Minutes
- October 21, 2021 – Regular Board Meeting Minutes
- October 2021 Disbursements
 - Accounts Payable: Check numbers 6010 - 6074 in the amount of \$158,297.47
 - Payroll Expenses: Checks and Direct Deposits in the amount of \$286,532.00

Moved by: _____

Seconded by: _____

2. Approve the Superintendent Contract and the Hiring of Cory Ellis upon Contract Acceptance

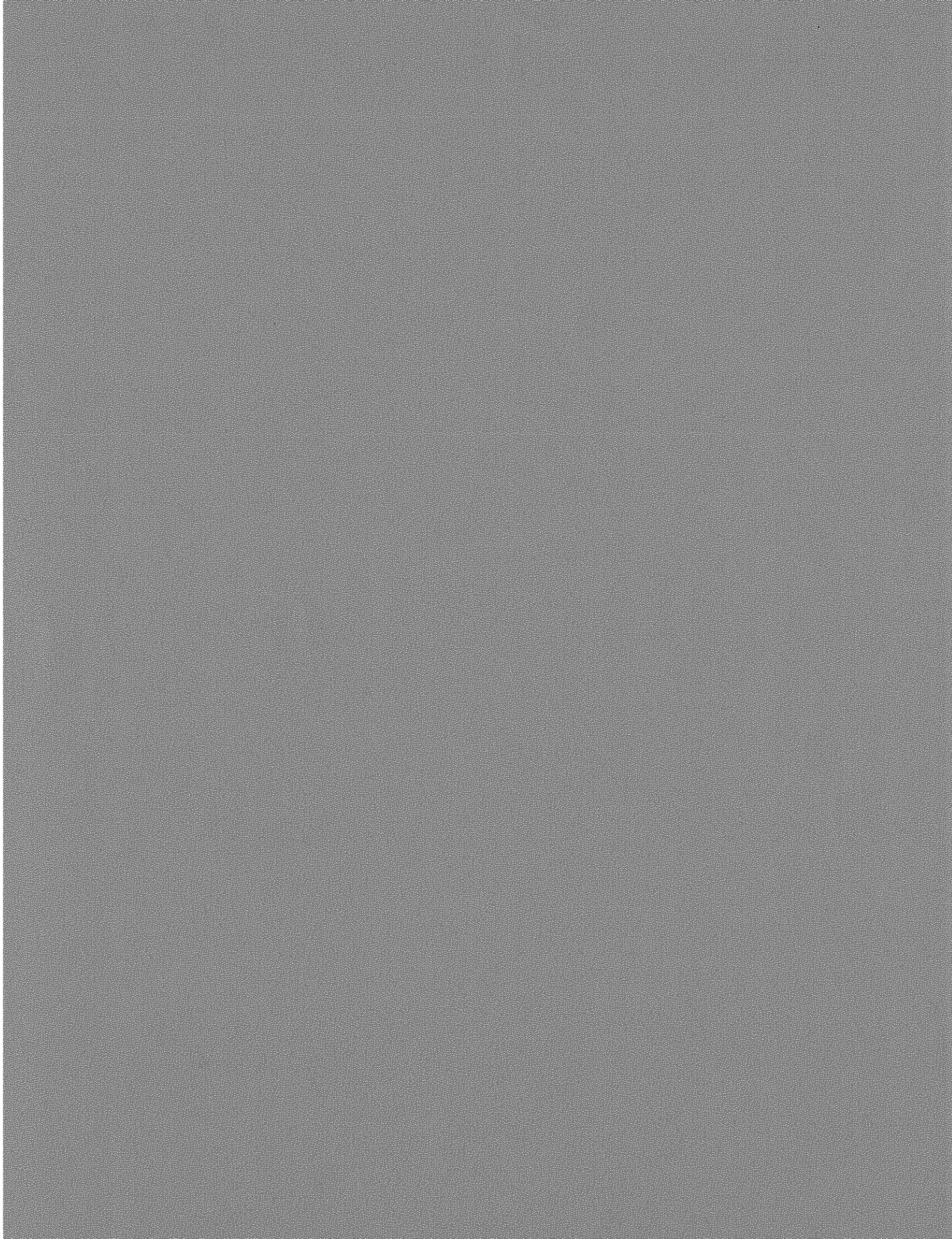
Moved by: _____

Seconded by: _____

GOOD OF THE ORDER

ANNOUNCEMENTS:

Next Regular Board Meeting: Thursday, December 16, 2021
Executive Session at 5:30 PM
Open Session at 6:30 PM



Interim Superintendent/ ES Principal Board Report

November 2021

- I spent four hours on the weekend completing the required CACFP trainings so we can get reimbursed for supper.
- Observations have begun of all the teachers at the elementary school. My plan is to have at least 1 observation done by the time we head out for winter break.
- We have had our first round of department meetings here at the ES. We have scheduled the rest for the year.
- We are full staffed with EAs at the elementary school. We are fine tuning everyone's schedule. We met on November 5th to discuss schedules and make sure we are all on the same page.
- Micke and I have submitted on our SIA Quarter 1 progress report to ODE for the 21-22 school year.
- In addition, Micke and I are working on completing the SIA 20-21 Annual report. There is a report in the packet for the board to read. Please let me know if there any questions about it.
- Our music teacher, Rebecca, is a huge hit. The kids love her class and are going to perform at our middle school activity night.
- We had an activity night on Monday November 8th. It was sponsored by the leadership class. There were about 15 students that stayed. They had lots of fun. Kudos to Jessi and the leadership kids.
- I have been working closely with the bus barn on our bus route narrative, so it is correct. We have a new driver that is starting the week of November 8th.
- We had a positive case in the middle school and we had to quarantine seven students as a result of the positive case.
- Any questions from the board.



MEMORANDUM

November 9, 2021

TO: Falls City Board of Directors
FROM: Jackie Olsen, CFO
RE: October 31, 2021 Financial Statements

Board Members,

Attached you will find the 2021-2022 financial statements through October 31, 2021. These statements include the, General Fund Statement of Revenues Budget vs. Actual, General Fund Statement of Expenditures Budget vs. Actual, Special Revenue Funds Statement of Revenue and Expenditures and review of Appropriation Categories for fiscal year 2021/2022

The General Fund statements include the actual revenues and expenditures from July 1, 2021 through October 31, 2021. The estimated ending fund balance for the general fund is \$389,205.

On November 2nd, the Oregon Department of Education released a new estimated for the State School Fund. The estimated payment for FY21/22 increased from \$2,451,448 which was the last estimate on June 24, 2021 to \$2,506,181. This estimate is \$15,332 less than the budgeted amount. This amount has been updated on the financial statements.

The audit has been finalized and the fund balances for each account have been rolled. The General Fund beginning fund balances was \$1,045,152, and increase of \$206,563 over the budgeted amount.

The next revenue forecast will be released on November 17th. I do not anticipate any major changes from the last revenue forecast that was released at the end of August. We are working on looking at developing projections for next fiscal year. Projects on local revenue and enrollment have to be submitted to the Oregon Department of Education by January 3, 2022.

All of Falls City's investments are held in the Local Government Investment Pool. As of October 31, 2021, our investments totaled \$1,501,908.84 and are yielding an annualized interest rate of 0.49% through October 31, 2021. Below is a summary of the interest rates for the LGIP account showing the change from one month to the next and also compared to this time a year ago. From September 2021 to October 2021 there was a decrease of .06% in the interest rate and from this time last year, it is a decrease of .42%.



Linn Benton Lincoln Education Service District • 905 4th Avenue SE • Albany, Oregon 97321 • Phone: 541-812-2600 • Fax: 541-926-6047 • www.lblesd.k12.or.us

Month	2019	2020	2021
January	2.75%	2.25%	.75%
February	2.75%	2.25%	.75%
March	2.75%	2.08%	.60%
April	2.75%	1.76%	.60%
May	2.75%	1.49%	.60%
June	2.75%	1.30%	.60%
July	2.75%	1.21%	.60%
August	2.64%	1.00%	.55%
September	2.57%	1.00%	.55%
October	2.45%	.91%	.49%
November	2.34%	.75%	
December	2.25%	.75%	

Please let me know if you have any questions or concerns regarding these statements.

Falls City School District
 General Fund: Statement of Revenue Budget Vs. Actual
 For the Fiscal Year 2021-2022
 As of 10/31/2021

Source	Adopted 2021-2022 Budget	Actual YTD Rev. 10/31/2021	Projected through 6/30/2022	Total Estimated 2021-2022	(Over)/Under Budget	Total Actual 6/30/2021	Adopted 2020/2021 Budget
SSF Funding							
1111 Current Year Property Taxes	\$ 419,630	\$ -	\$ 407,041	\$ 407,041	\$ 12,589	\$ 395,890	\$ 405,045
1112 Prior Year's Property Taxes	9,500	5,670	3,640	9,310	190	11,871	9,500
1114 Foreclosure Land Sales	2,000	2,279		2,279		2,384	2,000
1190 Pentalties & Interest	200	5	95	100	100	54	200
3101 State School Support Funds	2,521,503	1,021,274	1,484,907	2,506,181	15,322	2,607,525	2,452,735
3103 Common School Fund	16,912	9,748	7,147	16,895	17	19,833	17,388
4801 Federal Forest Fees	-	-	0	-	-	12	-
Total SSF Funding	2,969,745	1,038,975	1,902,831	2,941,805	28,218	3,037,568	2,886,868
Non State School Support Formula Sources							
Local Sources							
1510 Interest on Investments/Taxes	24,000	3,494	19,306	22,800	1,200	16,061	30,000
1710 Gate Receipts	2,000	2,240		2,240	(240)	-	3,000
1920 Donations from Private Sources	-	-	0	-	-	-	-
1960 Recovery of Prior Year Exp.	1,000	697		697	303	(92)	1,000
1990 Miscellaneous Local Revenue	9,000	8,769	593	9,362	(362)	9,362	9,000
1991 Misc. Erate	-	-	-	-	-	-	-
Total Non Formula Local Sources	36,000	15,200	19,899	35,099	901	25,331	43,000
Intermediate Sources							
2199 - Other Intermediate Sources	-	-	-	-	-	96	-
Total Intermediate Sources	-	-	-	-	-	96	-
State/Federal Sources							
3199 Other Unrestricted Grants-In-Aid	400	-	-	-	400	14,743	400
Total State/Federal Sources	400	-	-	-	400	14,743	400
Other Sources							
5200 Interfund Transfers	-	-	-	-	-	-	-
5300 Sale/Loss of Fixed Assets	-	-	-	1,042,152	(206,563)	1,149,620	750,000
5400 Beginning Fund Balance	835,589	1,042,152	-	1,042,152	(206,563)	1,149,620	750,000
Total Other Sources	835,589	1,042,152	-	1,042,152	(206,563)	1,149,620	750,000
Total Non SSF Revenue	871,989	1,057,352	19,899	1,077,251	(205,262)	1,189,789	793,400
Total Resources	\$ 3,841,734	\$ 2,096,326	1,972,730	\$ 4,019,056	\$ (177,044)	\$ 4,227,357	\$ 3,680,268
				Less Estimated Requirements			
				Estimated Ending Fund Balance			
				\$ (3,629,851)			
				\$ 389,205			

Falls City School District
 General Fund: Statement of Expenditures Budget Vs. Actual
 For the Fiscal Year 2021-2022
 As of 10/31/2021

Function	Adopted 2021-2022 Budget	Actual YTD Exp. 10/31/2021	Projected through 6/30/2022	Total Estimated 2021-2022	(Over)/ Under Budget	Total Actuals 6/30/2021	Adopted 2020/2021 Budget
Instruction							
1111 Elementary, K-5	677,103	206,167	445,387	651,554	25,549	626,885	651,466
1121 Middle/Junior High Programs	264,422	98,962	186,066	285,027	(20,605)	281,146	291,267
1131 High School Programs	631,275	206,392	391,840	598,232	33,043	596,520	629,469
1132 High School Extracurricular	2,470	1,215	-	1,215	-	2,423	2,423
1140 Pre-K	26,721	12,951	28,229	41,180	(14,459)	23,784	24,350
1250 Programs for Students w/Severe Disabilities	301,994	95,854	199,785	295,639	6,355	272,187	278,223
1272 Title I	69,063	21,203	57,850	79,033	(9,970)	59,961	52,337
Total Instruction	1,973,048	642,744	1,309,137	1,951,880	19,913	1,860,483	1,929,595
Support Services							
2113- Social Work Services	90,331	29,293	59,460	88,754	-	83,891	89,991
2122 Counseling Services	61,044	15,029	32,247	47,276	13,768	35,642	-
2139 Health Services	-	0	-	-	-	-	-
2220 Educational Media Services	-	0	-	-	-	-	-
2222 Library/Media Center	-	-	-	-	-	-	-
2240 Staff Development	7,000	0	3,240	3,240	3,760	3,240	7,000
2310 Board of Education	41,140	18,136	6,261	24,396	16,744	24,694	41,706
2320 Executive Administration Services	156,263	51,317	110,767	162,083	(5,820)	143,130	137,990
2410 Office of the Principal Services	349,073	110,552	228,835	339,387	9,686	320,114	329,250
2520 Fiscal Services	163,736	138,852	18,765	157,617	6,119	144,705	166,750
2540 Operation & Maintenance of Plant	361,783	161,633	235,093	396,725	(34,942)	316,708	339,246
2542 Care & Upkeep of Building Services	22,200	4,952	16,827	21,779	421	21,779	22,200
2543 Care & Upkeep of Grounds Services	9,000	1,085	2,359	3,444	5,556	3,444	9,000
2544 Maintenance	40,100	5,793	20,784	26,577	13,523	26,577	40,100
2550 Student Transportation Services	132,500	34,707	88,009	122,716	9,784	113,159	125,500
2649 Other Staff Services	2,000	295	-	295	1,705	1,198	1,500
2660 Technology	46,109	31,165	35,693	66,859	(20,750)	40,981	70,062
2669 Other Technology Services	-	0	-	-	-	-	-
2670 Records Management Services	4,000	4,663	-	4,663	(663)	2,888	4,000
Total Support Services	1,486,279	607,472	858,340	1,465,812	19,553	1,282,150	1,384,295
Enterprise & Community Services							
3200 Other Enterprise Services	1,800	1,800	-	1,800	-	1,500	1,800
Total Enterprise & Community Service	1,800	1,800	-	1,800	-	1,500	1,800
Facilities Acquisition & Construction							
4150 Building Acquisition, Const. & Improvement	25,000	38,359	-	38,359	744	744	25,000
Total Facilities Acquisition & Construction	25,000	38,359	-	38,359	744	744	25,000
Other Requirements							
5200 Transfers of Funds	172,000	0	172,000	172,000	-	152,000	157,000
6110 Operating Contingency	183,607	0	-	-	183,607	0	182,578
Total Other Requirements	355,607	0	172,000	172,000	183,607	152,000	339,578
Total Requirements	\$ 3,841,734	\$ 1,290,375	\$ 2,339,476	\$ 3,629,851	\$ 223,073	\$ 3,296,878	\$ 3,680,268

Falls City School District
 General Fund: Statement of Expenditures Budget Vs. Actual
 For the Fiscal Year 2021-2022
 As of 10/31/2021

Fund	Description	Budget	7/1/2021 Beginning Fund Balance	YTD Revenue	YTD Expenditures	Balance as of 10/31/2021
203	Title IA	132,797	(12,222)	32,857	32,939	(12,303)
204	Title IIA	14,901	(13,644)	14,113	1,975	(1,506)
206	Chronic Absenteeism	-	(5,494)	5,494	-	-
207	ESSA School Improvement	60,000	(4,015)	31,150	43,894	(16,759)
208	REAP Flex (Title II & IV)	10,000	693	7,307	2,798	5,202
210	SRSA Grant	25,000	(6,035)	8,990	2,955	-
211	Cares Act - ESSER	694,451	(24,783)	59,051	96,135	(61,868)
212	IDEA Part B 611	111,971	(3,432)	11,444	9,951	(1,940)
227	Outdoor School	-	(2,687)	-	-	(2,687)
231	P3 Grant	9,750	-	-	-	-
235	SB 1149	40,154	31,965	2,376	-	34,341
240	Budget Authority	50,000	-	-	-	-
241	CTE/CTSO	-	1,000	-	-	1,000
244	OCF/OR Natural Resources Misc Income	-	368	-	-	368
245	Gray Family Foundation	-	4,686	-	1,258	-
248	Workplace Wellness - Misc Income	-	-	9,600	250	9,350
251	Student Investment Account	176,391	46,277	13,276	76,441	(16,888)
252	High School Success	103,534	(1,385)	65,546	82,792	(18,631)
253	WESD SIA - Restricted Revenue	-	-	60,410	-	60,410
256	Library Fund	17,841	17,197	-	-	17,197
257	Wagner Community Library	-	(0)	-	-	(0)
261	HS Summer School	25,000	(703)	6,113	19,729	(14,319)
262	SIA Summer School Fund	40,000	38,056	-	34,053	4,004
263	Outdoor School	6,000	-	2,900	-	2,900
264	ODE Enrichment SSF	-	(7,117)	19,152	27,699	(15,665)
271	OCF K-12 Summer Learning	-	-	15,000	15,000	-
274	FACES Go Kids	-	13,974	-	-	13,974
275	FACES OCF	10,000	9,000	10,000	6,796	12,204
276	FACES RCP	4,588	4,588	-	-	4,588
277	FACES Spirit Mountain	12,000	-	-	-	-
280	TAP Seismic Assessment	-	5,470	-	-	5,470
287	Comprehensive Distance Learning Grant	-	(46,884)	46,884	-	-
292	Elementary School Student Body Funds	9,050	5,964	700	25	6,639
293	High School Student Body Funds	32,000	20,677	1,502	1,752	20,426
296	Local Option Fund	634,054	331,577	1,539	59,991	273,125
299	Food Service Fund	216,900.00	32,603	33,753	47,858	18,498
Grand Total		\$ 2,436,382	435,692	459,155	564,291	327,129

Falls City School District
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2021-2022
As of 10/31/2021

Fund	Appropriations	YTD	Encumbrances	Totals	Resolutions	(Over)/Under Budget
General Fund, 100						
1000 Instruction	\$ 1,973,048	642,744	1,227,439	1,870,183	\$	102,865
2000 Support Services	\$ 1,486,279	448,899	943,311	1,392,209	\$	94,070
3000 Community Services	\$ 1,800	1,800	-	1,800	\$	-
4000 Building Acquisition	\$ 25,000	38,359	-	38,359	\$	(13,359)
5200 Transfers	\$ 172,000	-	-	-	\$	172,000
6000 Contingency	\$ 183,607	-	-	-	\$	183,607
Sub Totals	\$ 3,841,734	\$ 1,131,802	\$ 2,170,750	\$ 3,302,551	\$ -	\$ 539,183
Special Funds, 200						
1000 Instruction	\$ 1,096,539	359,729	263,093	622,822	\$	473,717
2000 Support Services	\$ 681,289	122,919	186,266	309,184	\$	372,105
3000 Community Services	\$ 218,400	49,131	159,872		\$	9,396
4000 Facility Acquisition	\$ 240,154	30,734	101,563	132,297	\$	107,857
5200 Transfers	\$ -	-	-	-	\$	-
6000 Contingency	\$ 200,000	-	-	-	\$	200,000
Sub Totals	\$ 2,436,382	\$ 562,513	\$ 710,793	\$ 1,064,303	\$ -	\$ 1,163,075
Debt Service, 300						
5100 Debt Service	\$ 241,000	205	-		\$	240,795
6000 Contingency	\$ 404,989	-	-		\$	404,989
Sub Totals	\$ 645,989	\$ 205	\$ -	\$ -	\$ -	\$ 645,784
Student Body, 292 & 293						
1000 Instruction		1777	362			
Capital Projects, 400						
4000 Building Acquisition	\$ 404,360	78,390	78,346		\$	247,624
5100 Debt Service	\$ 83,733	83,731	-		\$	2
Sub Totals	\$ 488,093	\$ 162,122	\$ 78,346	\$ -	\$ -	\$ 247,626
Totals	\$ 7,412,198	\$ 1,858,418	\$ 2,960,250	\$ 4,366,854	\$ -	\$ 2,595,668

Falls City School District
 Capital Improvement Fund
 For the Fiscal Year 2021-2022
 As of 10/31/2021

	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Revenue									
Beginning Fund Balance	700,000	700,000	598,285	196,205	309,044	260,108	285,107	310,107	335,107
Loan				250,000					
Loan- FY20/21				2,500	4,454				
Misc. Revenue			3						
Sale of Fixed Assets		61,536	61,536	61,536	83,731	83,731	83,731	83,731	83,731
Interfund Transfers- loan	21,001	38,464	38,464	38,464	25,000	25,000	25,000	25,000	25,000
Interfund Transfers- additional projects									
Total Revenue	\$ 700,000	\$ 782,537	\$ 698,288	\$ 548,705	\$ 422,229	\$ 368,839	\$ 393,838	\$ 418,838	484,669

Expenditures for Gym

322 Repairs & Maintenance	-	-	-	155	465				
324 Rentals	-	-	-	1,785					
389 Other Non-instructional Prof. & Tech.	-	-	-						
460 Non-consumable Supplies	-	3,691	-						
520 ES Gym Project - Buildings Acquisition	-	97,570	439,539	173,834	77,925				
640 Dues and Fees	-	8,170	1,008	2,350					
Paid Toward Gym Project	\$ -	\$ 109,430	\$ 440,547	\$ 178,124	\$ 78,390	\$ -	\$ -	\$ -	\$ -

Loan Balance

Loan Balance	\$ 590,570	\$ 150,022	\$ 221,899						
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Expenditures for Other Projects:

322 Repairs & Maintenance (Kitchen)	\$ -	\$ 13,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total of Other Projects	\$ -	\$ 13,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
610 ES Gym Project - Long Term Debt -Principal	\$ -	\$ 35,811	\$ 37,127	\$ 38,492	\$ 39,907	\$ 41,373	\$ 42,894	\$ 44,470	TBD
611 ES Gym Project - 2020 Loan	\$ -	\$ -	\$ -	\$ 13,076	\$ 13,546	\$ 14,032	\$ 14,536	\$ 15,040	TBD
621 ES Gym Project - Long Term Debt -Interest	\$ -	\$ 25,725	\$ 24,409	\$ 23,045	\$ 21,630	\$ 20,163	\$ 18,643	\$ 17,067	TBD
622 ES Gym Project -Interest- 2020 Loan	\$ -	\$ -	\$ -	\$ 9,119	\$ 8,649	\$ 8,163	\$ 7,659	\$ 7,173	TBD
Total Debt Service	\$ -	\$ 61,536	\$ 61,536	\$ 61,536	\$ 83,731	\$ 83,731	\$ 83,731	\$ 83,731	\$ 83,731

Fund Balance

Fund Balance	\$ -	\$ 598,285	\$ 196,205	\$ 309,044	\$ 260,108	\$ 285,107	\$ 310,107	\$ 335,107	\$ 335,107
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***The amortization schedule for debt service payments will be revised following the adjustment of the interest rate on the interest rate Adjustment Date of November 20, 2024.

*Amount of the loan payment fro 11/20/2025 through 11/20/2032 will be determined at that time.

Total Principal Paid 11/20/2018 through 11/20/2024 \$ 280,074

Total Interest Paid 11/20/2018 through 11/20/2024 \$ 150,681

Falls City School District #57

Student Activities Summary Report

From: 7/1/2021 To: 6/30/2022

Fiscal Year: 2021-2022

Print Detail

Page Break by Activity

Reverse Signs Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Exclude Encumbrances Balance	Encumbrances	Available Balance
292.0000.5400.000.000 Beginning fund Balance	.00	.00	(25.00)	(25.00)	.00	(25.00)
292.0000.9701.002.000.000 Beginning Fund Balance Student Activities	.00	.00	(25.00)	(25.00)	.00	(25.00)
292.0000.9701.002.000.701 BFB Pre-K	2,304.52	.00	.00	2,304.52	.00	2,304.52
292.0000.9701.002.000.711 BFB ES Yearbook	80.00	.00	.00	80.00	.00	80.00
292.0000.9701.002.000.716 BFB ES Playground Project	235.93	.00	.00	235.93	.00	235.93
292.0000.9701.002.000.721 BFB ES Strings-music equip	327.57	.00	.00	327.57	.00	327.57
292.0000.9701.002.000.722 BFB ES MAPS Grant	105.59	.00	.00	105.59	.00	105.59
292.0000.9701.002.000.726 BFB ES Scholastic Grant-2nd Grade	71.02	.00	.00	71.02	.00	71.02
292.0000.9701.002.000.730 BFB Student Activities	.00	.00	.00	.00	.00	.00
292.0000.9701.002.000.731 BFB MS Leadership/Student Store	318.74	.00	.00	318.74	.00	318.74
292.0000.9701.000.000.736 Beginning fund Balance	585.14	.00	.00	585.14	(295.50)	289.64
292.0000.9701.002.000.736 BFB MS General	585.14	.00	.00	585.14	(295.50)	289.64
292.0000.9701.002.000.740 BFB Student Activities	.00	.00	.00	.00	.00	.00
292.0000.9701.002.000.741 BFB MS Yearbook	.00	.00	.00	.00	.00	.00
292.0000.9701.002.000.743 BFB MS Boys Basketball	101.00	.00	.00	101.00	.00	101.00
292.0000.9701.002.000.746 BFB ES Kids in Need	510.00	700.00	.00	1,210.00	.00	1,210.00
292.0000.9701.002.000.747 BFB MS Kids In Need	1,324.07	.00	.00	1,324.07	.00	1,324.07
292.0000.9701.002.000.873 BFB MS Volleyball	.00	.00	.00	.00	.00	.00
GRAND TOTALS	6,548.72	700.00	(50.00)	7,198.72	(591.00)	6,607.72

End of Report

Falls City School District #57

Student Activities Summary Report

From: 7/1/2021 To: 6/30/2022

Fiscal Year: 2021-2022

Print Detail

Page Break by Activity

Reverse Signs

Subtotal By Journal

Exclude Encumbrances

	Range Beg. Balance	Range Revenue	Range Expenditures	Range Balance	Encumbrances	Available Balance
293.0000.9701.000.000.800 Beginning Fund Balance	10.00	.00	.00	10.00	.00	10.00
293.0000.9701.001.000.800 BFB-HS 3-D Printing	10.00	.00	.00	10.00	.00	10.00
293.0000.9701.001.000.802 BFB-HS Awards	170.67	.00	.00	170.67	.00	170.67
293.0000.9701.001.000.803 BFB-HS Athletic Director	1,370.52	.00	.00	1,370.52	.00	1,370.52
293.0000.9701.001.000.804 BFB-HS Basketball Girls	759.36	.00	.00	759.36	.00	759.36
293.0000.9701.001.000.805 BFB-HS Basketball Boys	1,095.96	.00	.00	1,095.96	.00	1,095.96
293.0000.9701.001.000.806 BFB-HS Book/Padlock Deposit	3,619.57	40.00	.00	3,659.57	.00	3,659.57
293.0000.9701.001.000.807 BFB-HS Baseball	828.42	.00	.00	828.42	.00	828.42
293.0000.9701.001.000.808 BFB-HS Cheerleading	360.00	.00	.00	360.00	.00	360.00
293.0000.9701.001.000.809 BFB-HS Class of 2016	504.38	.00	.00	504.38	.00	504.38
293.0000.9701.001.000.813 BFB-HS Class of 2020	579.04	.00	.00	579.04	.00	579.04
293.0000.9701.001.000.814 BFB-HS Class of 2021	484.00	.00	.00	484.00	.00	484.00
293.0000.9701.001.000.815 BFB-HS Class of 2022	292.15	.00	.00	292.15	.00	292.15
293.0000.9701.001.000.816 BFB-HS Class of 2023	.00	.00	.00	.00	.00	.00
293.0000.9701.001.000.819 BFB-HS Equestrian Team	133.15	.00	.00	133.15	.00	133.15
293.0000.9701.001.000.820 BFB-HS Field Biology	1.00	.00	.00	1.00	.00	1.00
293.0000.9701.001.000.825 BFB-HS Football	689.02	.00	.00	689.02	.00	689.02
293.0000.9701.001.000.827 BFB-HS Forestry Club	50.00	.00	.00	50.00	.00	50.00
293.0000.9701.001.000.831 BFB-HS Leadership/General	777.17	15.00	(559.08)	233.09	(66.00)	167.09
293.0000.9701.001.000.832 BFB-HS Mighty Alliance GSA	600.00	.00	.00	600.00	.00	600.00
293.0000.9701.001.000.837 BFB-HS PE	117.56	.00	.00	117.56	.00	117.56
293.0000.9701.001.000.840 BFB-HS Holiday Wish	1,253.59	.00	.00	1,253.59	.00	1,253.59

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Page Break by Activity

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Exclude Encumbrances	Balance	Encumbrances	Available Balance
293.0000.9701.001.000.841 BFB-HS Playground	1,685.24	.00	.00	<input type="checkbox"/>	1,685.24	.00	1,685.24
293.0000.9701.001.000.843 BFB-HS Season Pass	648.78	.00	.00	<input type="checkbox"/>	648.78	.00	648.78
293.0000.9701.001.000.844 BFB-HS Senior Project	705.60	.00	.00	<input type="checkbox"/>	705.60	.00	705.60
293.0000.9701.001.000.845 BFB-HS Students in Need	240.98	300.00	.00	<input type="checkbox"/>	540.98	.00	540.98
293.0000.9701.001.000.846 BFB-HS Student Counsel	40.00	.00	.00	<input type="checkbox"/>	40.00	.00	40.00
293.0000.9701.001.000.847 BFB-HS Snack Closet	120.76	.00	.00	<input type="checkbox"/>	120.76	.00	120.76
293.0000.9701.001.000.848 BFB-HS Track	233.75	.00	.00	<input type="checkbox"/>	233.75	.00	233.75
293.0000.9701.001.000.849 BFB-HS Volleyball	1,464.61	872.00	(555.44)	<input type="checkbox"/>	1,781.17	.00	1,781.17
293.0000.9701.001.000.855 BFB-HS Yearbook	218.57	275.00	(537.85)	<input type="checkbox"/>	(44.28)	.00	(44.28)
293.0000.9701.001.000.858 BFB-HS Wrestling/MMA	193.06	.00	.00	<input type="checkbox"/>	193.06	.00	193.06
293.0000.9701.001.000.870 BFB-MS Basketball Boys	.00	.00	.00	<input type="checkbox"/>	.00	.00	.00
293.0000.9701.001.000.871 BFB-MS Basketball Girls	136.08	.00	.00	<input type="checkbox"/>	136.08	.00	136.08
293.0000.9701.001.000.872 BFB-MS Football	633.20	.00	.00	<input type="checkbox"/>	633.20	.00	633.20
293.0000.9701.001.000.873 BFB-MS Volleyball	326.56	.00	(100.00)	<input type="checkbox"/>	226.56	.00	226.56
293.0000.9701.001.000.874 BFB-MS Track	234.00	.00	.00	<input type="checkbox"/>	234.00	.00	234.00
293.0000.9701.001.000.875 BFB-MS General	100.00	.00	.00	<input type="checkbox"/>	100.00	.00	100.00
GRAND TOTALS	20,686.75	1,502.00	(1,752.37)		20,436.38	(66.00)	20,370.38

End of Report

Falls City School District #57

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OSU State Credit Union 41106099

From Date: 10/01/2021 To Date: 10/31/2021

From Check: To Check:

From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
6010	10/06/2021	D & K INSTALLATION LLC	\$14,850.00	1083	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6011	10/08/2021	1-800-PACK-RAT, LLC	\$1,317.48	1085	Printed	Expense	<input type="checkbox"/>		
6012	10/08/2021	A TEAM LOCKSMITHS	\$710.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6013	10/08/2021	AMAZON	\$5,818.75	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6014	10/08/2021	AMERICAN SCHOOL	\$3,900.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6015	10/08/2021	ARMOR ZONE	\$900.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6016	10/08/2021	BEAL CHRISTMAS TREE FARM	\$450.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6017	10/08/2021	BEN BOBEDA SCREENPRINTING	\$1,170.75	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6018	10/08/2021	Bigger Faster Stronger, Inc.	\$1,330.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6019	10/08/2021	CARROT-TOP INDUSTRIES INC	\$386.44	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6020	10/08/2021	CASCO LEAGUE	\$275.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6021	10/08/2021	CENGAGE LEARNING	\$8,779.38	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6022	10/08/2021	CENTURY LINK	\$46.35	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6023	10/08/2021	CHEMEKETA COMMUNITY COLLEGE	\$4,835.00	1085	Printed	Expense	<input type="checkbox"/>		
6024	10/08/2021	CITY OF FALLS CITY	\$1,154.21	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6025	10/08/2021	COSA	\$348.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6026	10/08/2021	CROSSTALK SOLUTIONS, LLC	\$112.76	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6027	10/08/2021	DYNAMIC TECH SOLUTIONS, INC	\$1,087.72	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6028	10/08/2021	FNRL	\$100.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6029	10/08/2021	GOLD STAR FOODS	\$446.47	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6030	10/08/2021	IXL LEARNING	\$2,675.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6031	10/08/2021	JACK KIDD	\$180.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6032	10/08/2021	JRE INC ELECTRICAL CONTRACTING	\$1,516.26	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	

Falls City School District #57

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OSU State Credit Union 41106099

From Date: 10/01/2021 To Date: 10/31/2021

From Check: To Check:

From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
6033	10/08/2021	KEVIN G MONTAGUE	\$1,800.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6034	10/08/2021	KILGORE BLACKMAN BUILDING MATERIALS, LLC	\$5,816.96	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6035	10/08/2021	LSN	\$247.92	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6036	10/08/2021	LUCKIAMUTE AUTO BODY	\$120.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6037	10/08/2021	MARC NELSON OIL PRODUCTS	\$411.96	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6038	10/08/2021	MASKS.COM	\$450.00	1085	Printed	Expense	<input type="checkbox"/>		
6039	10/08/2021	MCI	\$7.03	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6040	10/08/2021	MID COLUMBIA BUS CO.	\$25,864.11	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6041	10/08/2021	MODERN BUILDING SYSTEMS, INC.	\$12,850.67	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6042	10/08/2021	NORTHSIDE ELECTRIC	\$2,645.53	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6043	10/08/2021	NORTHWEST TEXTBOOK DEPOSITORY	\$3,287.13	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6044	10/08/2021	OETC	\$4,512.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6045	10/08/2021	OREGON LIONS SIGHT & HEARING FOUNDATION	\$220.80	1085	Printed	Expense	<input type="checkbox"/>		
6046	10/08/2021	PAULY, ROGERS & CO. PC	\$6,840.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6047	10/08/2021	PEAR DECK, INC	\$1,605.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6048	10/08/2021	PROMAXIMA MANUFACTURING, LLC	\$5,063.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6049	10/08/2021	QUILL	\$596.09	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6050	10/08/2021	SALEM VOLLEYBALL OFFICIALS	\$1,520.50	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6051	10/08/2021	SCHOOL SPECIALTY, LLC	\$710.78	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6052	10/08/2021	SPRING VALLEY DAIRY	\$563.07	1085	Printed	Expense	<input type="checkbox"/>		
6053	10/08/2021	STAYTON SPORTS STORE	\$1,556.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6054	10/08/2021	STS.EDUCATION	\$6,747.00	1085	Printed	Expense	<input type="checkbox"/>		

Falls City School District #57

Reprint Check Listing

Fiscal Year: 2021-2022

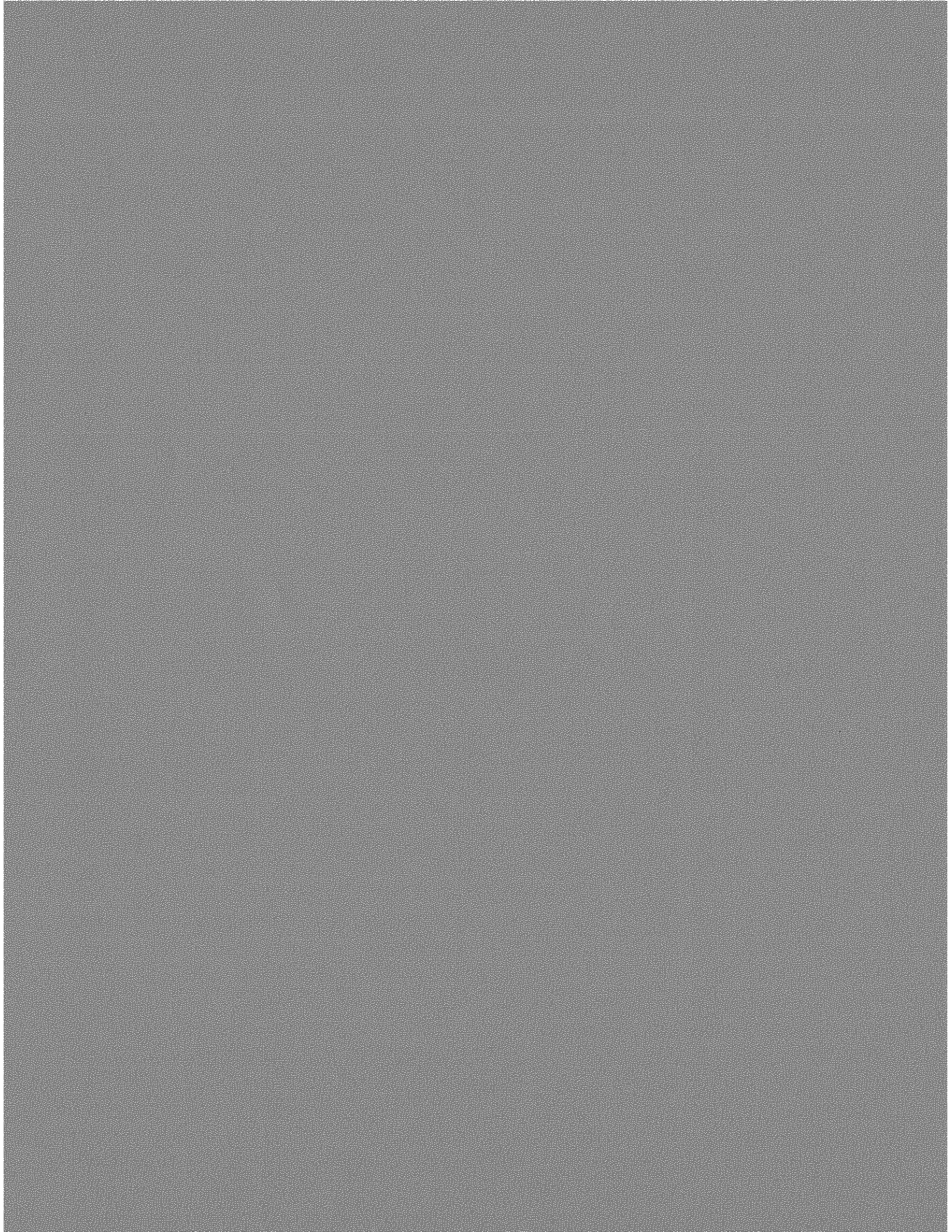
Criteria:

Bank Account: OSU State Credit Union 41106099

From Date: 10/01/2021 To Date: 10/31/2021
 From Check: To Check:
 From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
6055	10/08/2021	UNITED SALAD CO.	\$774.25	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6056	10/08/2021	US. FOODS	\$1,048.12	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6057	10/08/2021	VALLEY ELECTRIC COMPANY LLC	\$579.94	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6058	10/08/2021	VAN WELL BUILDING SUPPLY	\$548.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6059	10/08/2021	VOYAGER SOPRIS	\$1,312.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6060	10/08/2021	WALTER E. NELSON CO.	\$9,096.72	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6061	10/08/2021	WILLAMETTE EDUCATION SERVICE DISTRICT	\$886.76	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6062	10/08/2021	XEROX CORPORATION	\$164.98	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6063	10/08/2021	ZOOM VIDEO COMMUNICATIONS, INC	\$2,790.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2021	
6068	10/15/2021	SAXTON, ISABELL R	\$421.36	9	Printed	Payroll	<input checked="" type="checkbox"/>	10/31/2021	
6069	10/29/2021	GILBERT, SHELBY	\$722.27	10	Printed	Payroll	<input type="checkbox"/>		
6070	10/29/2021	PLATT, DUSTIN Q	\$2,749.64	10	Printed	Payroll	<input type="checkbox"/>		
6071	10/29/2021	SAXTON, ISABELL R	\$149.72	10	Printed	Payroll	<input type="checkbox"/>		
6072	10/29/2021	SICKLES, TIMOTHY J	\$514.12	10	Printed	Payroll	<input type="checkbox"/>		
6073	10/29/2021	DEPARTMENT OF REVENUE	\$419.97	1098	Printed	Payroll Ded	<input type="checkbox"/>		
6074	10/28/2021	E.Z. ORCHARDS	\$294.50	1102	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$158,297.47
 End of Report



Falls City School District

Strategic Goals

MISSION STATEMENT

Falls City School District provides well-rounded and relevant opportunities for students to become productive, positive citizens and life-long learners.

GUIDING PRINCIPLE

Meet kids, families, and staff where they are and inspire them to reach their full potential.

VISION

“Smaller class size and highly qualified, committed staff make the difference in student learning and achievement!”

DISTRICT GOALS

- Provide classroom/building configurations most conducive to learning (review w/staff regularly)
- Build a facility to support elementary PE and extra-curricular activities (projected 2-years)
- Provide a full-time K-12 PE teacher that allows all elementary teachers a prep time
- Provide a sustainable full-time K-12 music/drama teacher
- Provide professional development that empowers our guiding principal
- Keep the library open in some capacity
- Monitor contracted services for areas of financial savings and seek grant opportunities

Sustaining Goals

- Maintain a teacher at each grade level for elementary
- Empower kids to reach their full potential
- Maintain certified staffing to support special education
- Budget to align district curriculum to state standards, vertically align K-12, and maintain the adoption schedule
- Work to establish and maintain effective communication (an environment of trust, collaboration and transparency) within all stake holders
- Continue to provide the Reset Room
- Continue to provide free athletics and extra-curricular activities including the after school program (FACES)
- Maintain 1 A status
- Provide accessible Pre-school to our community

BOARD GOALS

1. Make well-educated decisions based on a variety of information gathered
2. Continue mindful awareness of board and administrative roles
3. Maintain collaborative communication between board and administration
4. Get more feedback from staff at board meetings

Financial Plan Brainstorm

- ADA Access all buildings
- Cafeteria upgrades all bldgs.
- Showers / Laundry
- HS stairs (and behind the gym)
- Camera upgrade - inside and outside
- Quality staff PD
- Shatterproof mirrors in weight room
- CTE support classes
- Better lighting @ FB field
- Roofs - library and elementary school
- Facilities maintenance Preventative maintenance
- Facility Audit
- Transportation in house
- Middle school model
- Pre-School / Day Care?
- Restroom - unisex, especially at the H.S.
- Covered bleachers at FB field
- Additional extras needed for the enclosed play structures
- Additional security outside
- Gate at library entrance
- Football Stairs
- Stairs beside gym from upper area, west side
- Gym upper restrooms at high school
- Camera systems for football field and parking
- H.S. Water Line
- Library Windows
- Gym Windows
- H.S. Lighting - 4 more lamp posts along the road
- H.S. Commons Remodel
- Fence/Gate the H.S. parking lot
- Outdoor P.A. System

Student Investment Account Annual Report Questions

Annual Report Questions	
District or Eligible Charter School	
<p>1. There are clear impacts from the reduction in SIA funding and from the direct efforts to respond to COVID-19. While you can't fully set those aside, what is important for your community, including focal student groups, families, and educators, to understand about your SIA implementation efforts during the 2020-21 school year and the positive impacts that have occurred? How were you able to make progress towards the goals and outcomes you were aiming at with SIA funding and processes? (500 words or less)</p> <p><i>Explainer: In your response to this question, consider what is most important to share with your community about SIA implementation over the last year. As you reflect on the progress made toward the goals and outcomes you were aiming at with SIA funding, consider and speak to the impacts to student mental and behavioral health, and the reduction of academic disparities for focal students.</i></p>	<p>As a school district we were able to use the funds from this year to help us prepare for the 21-22 school year. We did have students in both of our school buildings during the 20-21 school year and we through behavior data, parent conversations, and staff feedback, we realized that we needed to ramp up our efforts to support a safe school environment and academic success for the next school year. One of the main goals of our SIA plan is to address the social emotional needs of our students. Using these funds, we were able to get as prepared for the upcoming school year by creating an alternate and safe learning and self-regulation spaces. We are very excited to see how the students at the high school access and exhibit successful outcomes in the Ascend Room. In addition, we are thrilled that we have the Reset Room at the elementary/middle school for an entire school year. Students in the past have used the room as a tool to reset and be able to return to the classroom. We are able to combine some other funding sources to have two support staff in the Reset Room to better help our students. Also, this will allow our SEL Director the opportunity to identify student SEL needs and work with all of our staff on the social and emotional skills with our students.</p>
<p>2. What barriers, impediments, or challenges to your SIA implementation have you faced or identified that are helpful for your community and/or state leaders to be aware of? (500 words or less)</p> <p><i>Explainer: Through this question, we're aiming to understand barriers and challenges that you experienced or faced in SIA implementation that would be helpful to share with students, families, communities and ODE.</i></p>	<p>We did use the SIA funds in 20-21 school year to help prepare us for the upcoming school year. Once we had our students in both the high school and elementary/middle school we did our best to endure students had access to learning materials , in person and virtually. And, our staff continued to build relationships with students and families.</p>

Annual Report Questions

<p>3. SIA implementation includes ongoing engagement with focal students, the families of focal students, and educators. What successes and challenges, if any, have you experienced in maintaining engagement? (500 words or less)</p> <p><i>Explainer: What we're seeking through this question is a reflection of successes and challenges (if any) in engagement over the first year of SIA implementation. We recognize this question may feel a little redundant to one of the recent SIA Plan Update questions; however, we're hoping to get a little more depth in understanding engagement in general over the year, not just as it relates to informing updates to the SIA plan.</i></p>	<p>To engage families, we created a survey for our teachers to give to parents during conferences to get their feedback about how things were going. We asked parents the following questions: 1. Thinking over the past six months, what has the school done well to support your student's academics? 2. What does the school district need to do better to support your student's academics? 3. What has the school done well to support your student's emotional well-being? 4. What does the school need to do to better support your student's emotional well-being? 5. What can the district do to better support your family? Is there anything else you wish to share? We will continue to ask our parents these questions during the 21-22 school year</p>
<p>4. Please share your professional assessment of what guided your choices and prioritization efforts in the first year of SIA implementation? What stands out? Anything important or surprising to report back or reflect on? How were key decisions on scaled down implementation made? What impacts, if any, are helpful to name in how you navigated through the last year, specifically as it relates to SIA implementation? (500 words or less)</p> <p><i>Explainer: In your response to this year, we'd like to hear specifically what guided your prioritization of some activities/strategies over others in light of the reduction in funding and/or shifting community needs. Within this question, you may also offer learnings or surprises that were unanticipated.</i></p>	<p>The last two school years have been extremely challenging for families, students, and staff. We have realized as a district that the most important thing we can continue to do is to provide all our stakeholders with as much emotional support as possible. We have been able to purchase some tools and materials to help our students when they are dysregulated. We will continue to engage folks to better understand how to improve our educational system here in Falls City School District. If we can meet the emotional needs of our stakeholders, the better our education system will be.</p>

----- Forwarded message -----

From: Jennifer Hamilton <jennifer.hamilton@fallscityschools.org>

Date: Wed, Nov 10, 2021 at 2:37 PM

Subject: Safety Concern

To: Bob Young <bob.young@fallscityschools.org>, Shanda Yother <shanda.yother@fallscityschools.org>, Jami Kidd <jami.kidd@fallscityschools.org>, Dana Schowalter <dana.schowalter@fallscityschools.org>, Bret Davis <bret.davis@fallscityschools.org>, Susan Christensen <susan.christensen@fallscityschools.org>

Hello Board Members,

Today there was an announcement over the intercom by Corrine about something relating to the reset room. Susan Christensen and I did not hear the announcement in the reading room. The only reason I heard it was that there was sound coming from inside the speech room. I walked over to our phone and could barely hear anything, just a tinny voice. The screen was lit up. The volume, which John Gilbert has told us all we have to do is turn up, was all the way up to the maximum.

We have brought this to the attention of both John and Art several times, it was mentioned at previous safety meetings and at this year's safety training with the entire staff. I brought up to John that if there was ever a shooter in the school, Susan, myself, and more importantly, our students would be unaware. We are very near a point of entry for a shooter and could be one of the first places to be attacked. He told us all we had to do was ensure the volume was turned all the way up. I did that both to the receiver and to the speaker the minute I got back from the training. Today during the announcement I tried it again and it said it was all the way up, yet I could barely hear anything. When we have a room full of students we do not hear it at all.

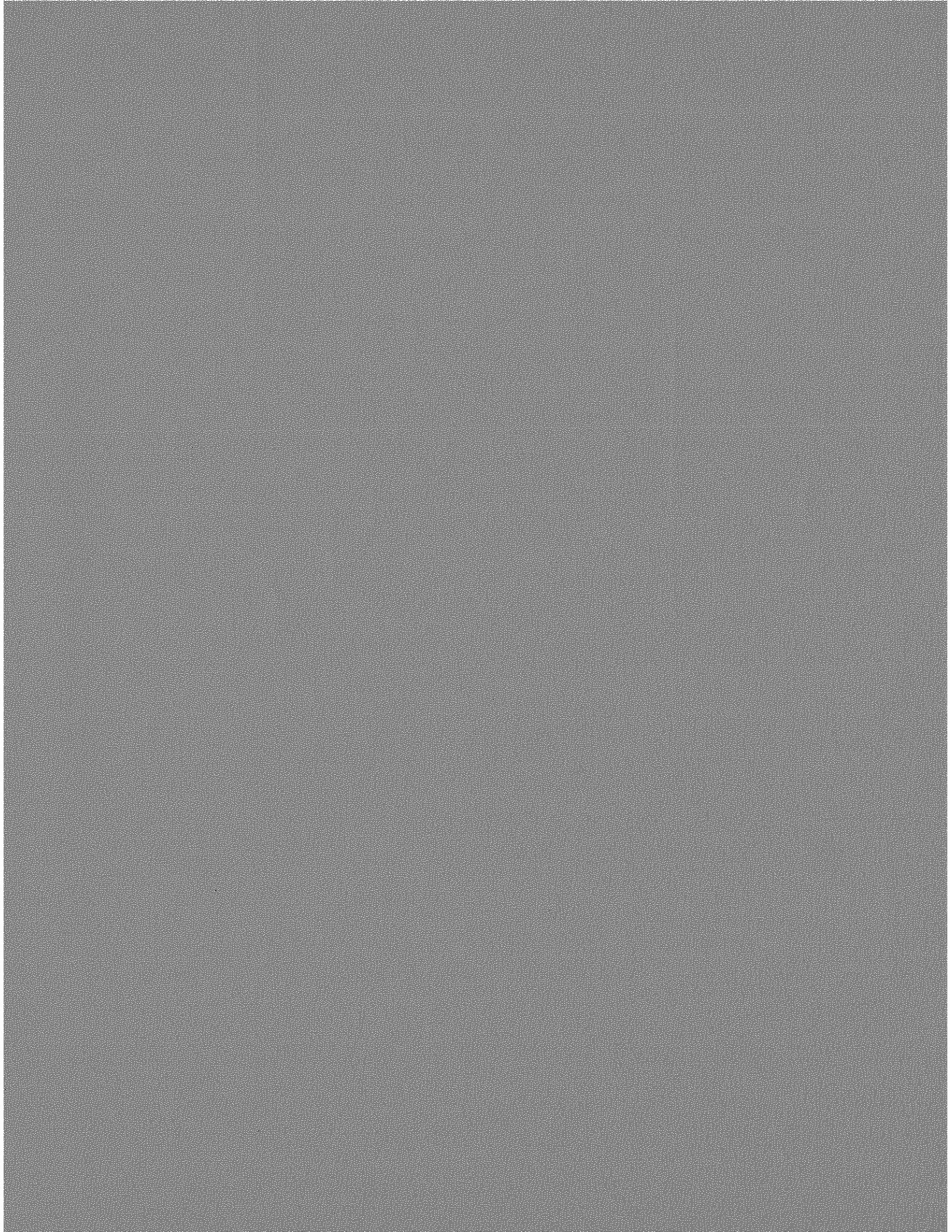
I ask that this be addressed as soon as possible. We need an actual speaker in the room, not just our phone. Or the phone needs to be replaced. We have also in the past had problems on the receiver, hearing a far away voice when someone calls us on the phone. Sometimes it's fine, other times it is not.

Thank you for your consideration, we just want what is safest for the students and the staff.

Jennifer Hamilton
Reading Specialist
Title I Coordinator
Falls City Elementary School
Work: 503-787-3521 ext. 2103
Cell: 971-239-4613

Classified Salary Schedule 21/22	Step									
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	9+
Educational Assistant Preschool	\$14.72	\$15.09	\$15.47	\$15.86	\$16.25	\$16.65	\$17.09	\$17.50	\$17.95	\$18.79
Educational Assistant Preschool proposed	\$18.79	\$19.26	\$19.74	\$20.23	\$20.74	\$21.26	\$21.79	\$22.33	\$22.89	\$23.46

The proposal is 22.5% higher than what the sale currently is.



**FALLS CITY SCHOOL DISTRICT #57
SPECIAL BOARD MEETING**

October 12, 2021

Art Houghtaling, Superintendent

503-787-3521

The Falls City School Board will meet Tuesday, October 12, 2021 at 4:30 pm in person and virtually on Zoom. The public is welcome to attend the open portion of any meeting as posted. A link to the Zoom meeting is available on the district website at fallscityschools.org.

REGULAR BOARD MEETING - OPEN TO THE PUBLIC

Chairman Davis opened at 4:37 pm

Board Members in attendance:

Bret Davis, Chairman

Jami Kidd, Vice Chairman

Shanda Yother, Director

Dana Schowalter, Director

Bob Young, Director

Staff Members in Attendance:

Art Houghtaling, Superintendent

Micke Kidd, High School Principal

Donna Creekmore, Admin Assistant

Sean Burgett, High School Teacher

Stephanie McEwen, High School SpED

Renee Smith, High School EA

Corrine Symolon, SEL Director

Jessica Turnidge, Middle School Teacher

Audience Members in attendance:

Steve Kelley, OSBA Director of Board Development & Executive Searches

Jon Creekmore, Community Member/Parent

Larry Sickles, Community Member

FLAG SALUTE

ADDITIONS OR AMENDMENTS TO AGENDA

RECOGNITION OF, AND COMMENTS FROM, AUDIENCE MEMBERS/CITIZENS

Went into executive session at 4:40 pm

EXECUTIVE SESSION – CLOSED TO THE PUBLIC

Executive session: ORS 192.660 (2) (a) – To consider the employment of a public officer, employee, staff member or individual agent.

- Superintendent Interviews

BREAK AT 7:08 pm

REOPEN EXECUTIVE SESSION AT 7:27 pm

- Superintendent Interviews
-

CLOSE EXECUTIVE SESSION AT 8:33 pm

GOOD OF THE ORDER

None

ANNOUNCEMENTS:

Special Board Meeting

Next Regular Board Meeting: Thursday, September 16, 2021+

Executive Session – 5:30 pm

Open Session – 6:30 pm

CHAIRMAN DAVIS CLOSED MEETING AT 8:34 PM

**FALLS CITY SCHOOL DISTRICT #57
SPECIAL BOARD MEETING**

October 13, 2021

Art Houghtaling, Superintendent

503-787-3521

The Falls City School Board will meet Wednesday, October 13, 2021 at 4:30 pm in person and virtually on Zoom. The public is welcome to attend the open portion of any meeting as posted. A link to the Zoom meeting is available on the district website at fallscityschools.org.

REGULAR BOARD MEETING - OPEN TO THE PUBLIC

Chairman Davis opened at 4:38 pm

Board Members in attendance:

Bret Davis, Chairman

Jami Kidd, Vice Chairman

Shanda Yother, Director

Dana Schowalter, Director

Bob Young, Director

Staff Members in Attendance:

Art Houghtaling, Superintendent

Micke Kidd, High School Principal

Donna Creekmore, Admin Assistant

Sean Burgett, High School Teacher

Stephanie McEwen, High School SpED

Renee Smith, High School EA

Corrine Symolon, SEL Director

Jessica Turnidge, Middle School Teacher

Alea Littleton, HS Councilor

John Gilbert, Facilities Manager

Audience Members in attendance:

Steve Kelley, OSBA Director of Board Development & Executive Searches

Jon Creekmore, Community Member/Parent

Larry Sickles, Community Member

FLAG SALUTE

ADDITIONS OR AMENDMENTS TO AGENDA

RECOGNITION OF, AND COMMENTS FROM, AUDIENCE MEMBERS/CITIZENS

Went into executive session at 4:39 pm

EXECUTIVE SESSION – CLOSED TO THE PUBLIC

Executive session: ORS 192.660 (2) (a) – To consider the employment of a public officer, employee, staff member or individual agent.

- Superintendent Interviews

BREAK AT 7:10 pm

REOPEN EXECUTIVE SESSION AT 7:35 pm

- Superintendent Interviews
 - Review all Interviews
-

CLOSE EXECUTIVE SESSION AND DISMISS SUPERINTENDENT STEERING COMMITTEE AT 8:37 pm

RETURN TO OPEN SESSION

- Conduct reference check training
- Develop schedule for "Day in the Community/Finalist Forum"
- Discussion on duties for the Day in the Community
 - Contact the City about the Community Center's availability on Wednesday, November 3rd.
 - Notify John about set up for 2nd round interviews on November 3rd.
 - Check out the District Credit Cards to the Board members for the candidate lunches.
- Discussed potential expenses the board was willing to reimburse for travel for the second interview. Decided on \$500 per candidate, receipts to be turned into me for processing.
- Discuss contract parameters
 - Went over the concern of contract overlap and the need to renegotiate the Interim Superintendent's contract.

ACTION ITEM

1. Motion to give Board Chairman, Bret Davis, Authority to negotiate both the New Superintendent and Interim Superintendent Contracts

Motion made by Vice Chairman Kidd. Seconded by Director Young.

Discussion – Board Chairman Davis shared that the attorney has the Interim Superintendent's contract to review and revise, as well as to use as a base to build the contract off of.

Vote: All ayes. Passes unanimously

ANNOUNCEMENTS:

Next Regular Board Meeting: Thursday, October 21, 2021

Executive Session – 5:30 pm

Open Session – 6:30 pm

CHAIRMAN DAVIS CLOSED MEETING AT 9:23 PM

FALLS CITY SCHOOL DISTRICT #57
REGULAR BOARD MEETING

October 21, 2021

Art Houghtaling, Superintendent

503-787-3521

The Falls City School Board met on Thursday, October 21, 2021 at 5:30 pm in person and virtually on Zoom. The public is welcome to attend the open portion of any meeting as posted. A link to the Zoom meeting was available on the district website at fallscityschools.org.

REGULAR BOARD MEETING - OPEN TO THE PUBLIC

Chairman Davis opened at 5:34 pm
Went into executive session at 5:34pm

EXECUTIVE SESSION – CLOSED TO THE PUBLIC

*(ORS 192.660(2)(i): "To review and evaluate the performance of the superintendent or any other public officer, employee or staff member, unless that person requests an open hearing."
"a quorum of the board may be in attendance at this session but will not be acting on district business as a board"*

Discussion

Chairman Davis closed executive session at 6:25 pm

Break

OPEN SESSION – 6:33

Board Members in attendance:

Bret Davis, Chairman
Bob Young, Director

Shanda Yother, Director
Dana Schowalter, Director

Staff Members in Attendance:

Art Houghtaling, Interim Superintendent
Donna Creekmore, Admin Assistant
Amy Houghtaling, FACES Director
Bryan Walton, Behavior Specialist
Dani Simington, Kindergarten Teacher
Janell Davis, 4th Grade Teacher
Judy Scheet, Elementary Secretary

Micke Kidd, HS Principal
Corrine Symolon, SEL Director
Dennis Sickles, Athletic Director
Bethany Cornutt, Pre-K, EA
Alea Littleton, HS Counselor
Lynnell Van Patten, 5th Grade Teacher
Tia Scruton, Reset Room Assistant

Audience Members in attendance:

Jackie Olsen, CFO LBL ESD

FLAG SALUTE

ADDITIONS OR AMENDMENTS TO AGENDA

Add 11. Preschool Discussion to the Information & Discussion Only list.

RECOGNITION OF, AND COMMENTS FROM, AUDIENCE MEMBERS/CITIZENS

Audience members Judy Scheet and Lynnell Van Patten came to discuss their concerns over the weekly COVID-19 testing offered for free for staff that are unvaccinated. Ms. Scheet shared about her medical condition that makes her sensitive to most things and the reaction she had after doing the COVID-19 at home test that was mailed to her as a requirement per her exemption from the vaccine mandate. Asked if there was another test that could be used. If she could get weekly at Urgent Care at the District's expense. Ms. Van Patten was concerned by the intrusive nature of the questionnaire attached to the weekly required test. As well as disappointed by the Superintendents response to their concerns. Director Young reminded everyone about the liability the district has to uphold. Interim Superintendent stated that he will reach out to our attorneys to see what other options may be available for testing that still adheres to the legal requirement. Ms. Van Patten requested follow up, to be notified of the attorneys counsel.

REPORTS

Interim Superintendent/Elementary Principal – See Report. Ethos has provided us with a music teacher once again. Rebecca Fromherz started this week and is doing well so far. We interviewed 3 people for the Elementary EA (Educational Assistant) positions. All 3 were offered the jobs and accepted. Xander Bailey is one of our new EA hires and started this week by shadowing another EA. The others are scheduled to pick up their paperwork, so we can get it processed and they are able to start. Which will free Tia Scruton up to work in the Reset Room, which will free Corrine Symolon up to push into classrooms and create circle times. We have posted for our Custodial and Kitchen staff needs. We have a couple of applicants already. Met with Linguava. This company is able to offer interpreters, both for signage and at board meetings if necessary.

High School Principal – It's Homecoming Week. We had a bonfire last night, game is tomorrow, with the dance on Saturday. Leadership started a Character Traits Student of the Month. October 13th was a long day. WOU came out for a visit and many of our students were accepted. We had PSAT and ASVAB testing, and Lynn Bailey and Alea Littleton hosted a FAFSA night. MAPS is a new tool that will allow us to if are students are showing academic growth. Kings Valley came out to visit our Ascend Room. They've heard about it and are interested in offering their students a similar resource. Interviewed students and were well received by all. We had a Pink Out Volleyball Game. We sent 3 staff to Asist Suicide Prevention Training; Tia Scruton, Anna Iker, and Bryan Walton. We had a criminal trespassing incident. Our Sheriff liaison officer was on sight and responded to our call. Found a male adult stealing electricity and smoking meth down by the football field. This person received a ticket for \$150 and moved to the church next door. We processed a trespass on the individual and so did the church. This incident as raised the question of the possible merits of fencing the front of the property. Further discussion on what that would look like and best possible options.

Business Manager – See Report. State School fund will rebalance in November. The yearly audit is nearly finalized. Ms. Olsen asked if we would like the Auditor to be present to give the report, or would we like her to present it. There is no additional cost for having them come give the report. With that in mind, the board decided it would like the auditor present to give the report.

Facilities Manager – Kitchen in the Ascend room is complete. The Handicap Accessible Ramp at the East end of the elementary school has been inspected and needs 3 things, 2 of which fall back on the manufacturer. The

item that we need to address is signage, which I will take care of when I get back. Met with FNW Fence on Wednesday to discuss fence repairs needed. They are compiling a quote for us. TRC Environmental came to do our testing for lead in our drinking water per state requirements. Found 5 elevated sources. Forbes Plumbing has been notified and are working on it. Signage has been placed so that no one will drink from those faucets. We have 74 faucets in the district and only 5 areas of concern. Completed the annual IPM testing and satisfied that requirement as well as did the 6-month asbestos inspection and updated the books as well as forwarded the information to Mr. McDowell to be placed on the district website.

Athletic Director – Volleyball season has come to an end. Football has 2 more games yet, both are home games, 1 of which is Homecoming. We will host an athletic award night sometime in November. November 2 we are having a Football vs. Volleyball game just for fun. Basketball practice starts November 15th. High School Coach is on board and ready to go. Mask requirements will be in place. All spectators must be masked, but there are no spectator limitations this year. Players won't have to wear masks, but if they are on the bench then they will. Each school is allowed a bit of control, Oregon School for the Deaf have already stated that players will have to be masked while playing at their school. They are being very accommodating though and are willing to play all games at our gym so our players don't have to wear masks. We may run into some bussing issues. So far, Midco is only guaranteeing bus service to locations within their service area. Principal Kidd said that Kings Valley called, they are co-oping with Alsea for bussing service. There is another bus company out of Corvallis we are looking into as well. We are working on it, but aren't alone, other districts are struggling with the bussing issue as well. We even have a new bus driver ourselves. High School Girls will have a team. It will be small, young, and inexperienced. The new music teacher reached out ask about singing the National Anthem and inviting students to sing with her.

FACES – We are 2 weeks in. We have a lot of kids, many of them older kids which we've struggled to have in the past. We're all working hard, because we are understaffed. We will start enrichment next week. We will also have our first class working with the YMCA, that will be new. We are offering football, 3D Printing, and music.

SEL – No written report. Everyone here already touched a little on what I would have shared. We are averaging about 40-45 visits per day from students. Ascend Room is going well. Bryan Walton, Tia Scruton, and Anna Iker were all recently ASIST Trained. ASIST Suicide Training is one of the best training programs we've experienced so far.

Teacher Updates – WESD, Communities of Practice, have been concentrating on the transition from Preschool to Kindergarten. From what our preschool teacher, Bethany Cornutt, has seen so far, Falls City is really far ahead of the curve with what we are doing now.

INFORMATION & DISCUSSION ONLY

11. Preschool Discussion - Last time we had questions around the preschool teacher's salary. No movement so far, it's important to keep it on the agenda and on everyone's radar. Received Notice of Assignment and didn't want to sign it until there was some clarity on the issue. Interim Superintendent Houghtaling reached out to 2 private preschools, Grace Christian and Faith Christian School to ask about compensation. Interim Superintendent Houghtaling suggests working with the Classified Council directly, to ensure the discussion is about the position, not the person. How do the figures from Grace and Faith compare to public school preschool teacher position? Bethany Cornutt has the pay scale breakdowns from Preschool Promise for comparison. Preschool Promise would provide financially for staffing expenses. At this time preschool is not a state requirement. The board would like to stay involved and be updated on progress as we move forward. Ideally, we would like to retain all of our community kids, and not have them having to look outside our city

for preschool services. The modular is done, we've been sent pictures, and they are storing it for us till be are ready for installation. We are waiting on the Plot Plan and need an update on the power pole.

1. Strategic Goals & Financial Brainstorm – Standing review. Director Young asked about funding. Ending Fund Balance is the General Fund monies. Discussed ESSR III dollars, what they can and cannot be spent on. Could we use the Health and Safety to cover the cost of testing for Judy Scheet? If so, we would need to be careful that we make it equitable to all. Discussed the gym funding. There may be a way to juggle funding. ESSR can cover Health and Safety, but the plan has already been submitted. We would need to do an amendment. As soon as the Fire Alarm is in, we can start using the building. We need to look at it more closely. Go over the budget and the expenditure criteria, how and where those monies can be spent.
2. Division 22 Standards – Needs to be approved and submitted by November 1. We have a couple places that are out of compliance which we knew about in advance. State Testing is one of those areas. We chose not to test last year, like many other districts, due to COVID. We just need to have a plan in place for students to complete testing the following year. Physical Education was another area for similar reasons. Again, just need a plan to ensure it is done the following year. The last major area of concern is Instructional Hours. Again, COVID, have a plan in place to address it.
3. Student Handbooks – Review. Elementary School, only changes were the staff numbers. High School was edited to remove things they no longer use and had additions for anything new.
4. Review Policy CBA – Reviewed.
5. Review VLN as an Online K-8 Educational Resource – We were looking at Edgenuity, but found that they didn't have coverage for Elementary that we needed. VLN were able to provide a computer, textbook, printer/scanner, and teacher for our online students. They will begin on Monday. They will provide weekly check-ins and lessons can be watched live, or as a recording later. Students are able to set up personal meeting times as well. Cost is \$12,000.
6. Review 3rd Grade Teacher Hire – Our new teacher is doing amazing. We are recommending them for hiring.
7. Interim Superintendent Goals – Reviewed and emphasized the need for communication.
8. Review Super Search Calendar – Reviewed Calendar. Discussed the lunch with the candidates and the Community Center use.
9. ES Gym Update – We've already reviewed much of this in earlier conversation. A new set of plans have been turned into the County for review. There was a mistake that needed fixed. John Gilbert received quotes for the bathroom partitions. We will need to work out the layout, so that we can install the blocks for the partitions.
10. Review Interim Superintendent Duties – Standing item to discuss expectations. Reviewed.

ACTION ITEMS

1. **Approve Consent Agenda**
 - **September 13, 2021 Special Meeting Minutes**
 - **September 16, 2021 Regular Board Meeting Minutes**
 - **September 21, 2021 Special Board Meeting Minutes**
 - **September 2021 Disbursements**
 - **Accounts Payable: Check numbers 5816 - 6009, in the amount of \$251,859.65**
 - **Payroll Expenses: Checks and direct deposits in the amount of \$311,532.40**

Motion made by Director Young. Seconded by Director Yother.

Vote: All ayes. Vice Chair Kidd absent.

2. Approve Division 22 Standards

*Motion made by Director Yother. Seconded by Director Schowalter.
Vote: All ayes. Vice Chair Kidd absent.*

3. Approve VLN as an Online K-8 Educational Resource

*Motion made by Director Schowalter. Seconded by Director Yother.
Vote: All ayes. Vice Chair Kidd absent.*

4. Approve Hiring Dustin Platt for the 3rd Grade Teacher Position

*Motion made by Director Young. Seconded by Director Yother.
Vote: All ayes. Vice Chair Kidd absent.*

5. Approve Interim Superintend Goals

*Motion made by Director Yother. Seconded by Director Schowalter.
Vote: All ayes. Vice Chair Kidd absent.*

Good of the Order

Vice Chair Kidd – Text in an apology for being gone this evening. She had a family emergency.

Board Secretary Creekmore – Thanked the board for approving the hire of Dustin Platt. She has been cultivating his relationship with the district with the hopes of an eventual hire. This feels like a win.

HS Principal Kidd – Received an email from Polk County about low caliber shots to vehicles parked in front of the school, noticed there was a bullet hole in the window of the room we were currently using. Further discussed the fencing.

Discussed the possibility of a gate across the drives instead, to deter people from driving onto school property while schools in session. Discussed our school policy and the possibility of reaching out to the people working on the Safe Schools grant people. They may have some ideas and/or funding.

Director Young – Concerned about only having 2 candidates to interview.

Director Schowalter – Thanks for working to get us a music teacher.

ANNOUNCEMENTS:

Superintendent Candidate's Day in the Community: Wednesday, November 3, 2021

Next Regular Board Meeting: Thursday, November 18, 2021

Executive Session at 5:30 PM

Open Session at 6:30 PM

VICE CHAIRMAN DAVIS CLOSED MEETING AT 8:36 PM